



**Projection Descriptions**  
Pump Casing. Outsource Analysis  
Casing for Excel Pump Line

September 24, 2009  
Investit Decisions  
A1 Outsource Example. Expenses Only Yearly Proj

**EXPENSES PROJECTIONS**

**Product Cost (China)**

Entry Choice: \$ per Unit

Year 1 Jan            Stepped Projection  
                         Term 1: \$3,000 per Unit for 3 years  
                         Term 2: Changed to \$5,000 per Unit for 3 years  
                         Term 3: Changed to \$7,000 per Unit for 3 years

**Product Cost (China)**

Entry Choice: Quantity

Year 1                1,000  
                         Compounding at 5.00% per year for next 2 years  
                         then Compounding at 3.00% per year for next 6 years

**Additional Labor**

Entry Choice: \$ per Month

Year 1                \$6,000 per Month for 1 year  
                         Compounding at 3.00% per year for next 2 years  
                         then Compounding at 5.00% per year for next 6 years

**Insurance**

Entry Choice: \$ per Year

Year 1                \$4,000 per Year  
                         Compounding at 3.00% per year for next 8 years

**Incremental Overhead**

Entry Choice: \$ per Month

Year 1                \$5,000 per Month for 1 year  
                         Compounding at 3.00% per year for next 8 years

**Rent**

Entry Choice: \$ per Sq. Ft per Year

Quantity: 4,000

Year 1 Jan            Stepped Projection  
                         Term 1: \$10.00 per Sq. Ft per Year for 3 years  
                         Term 2: Changed to \$12.00 per Sq. Ft per Year for 3 years  
                         Term 3: Changed to \$16.00 per Sq. Ft per Year for 3 years

**Transportation & Handling**

Entry Choice: % of Expense(s)

Product Cost (China)



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Year 1  
10.00% of Expense(s)  
Constant per year for next 8 years