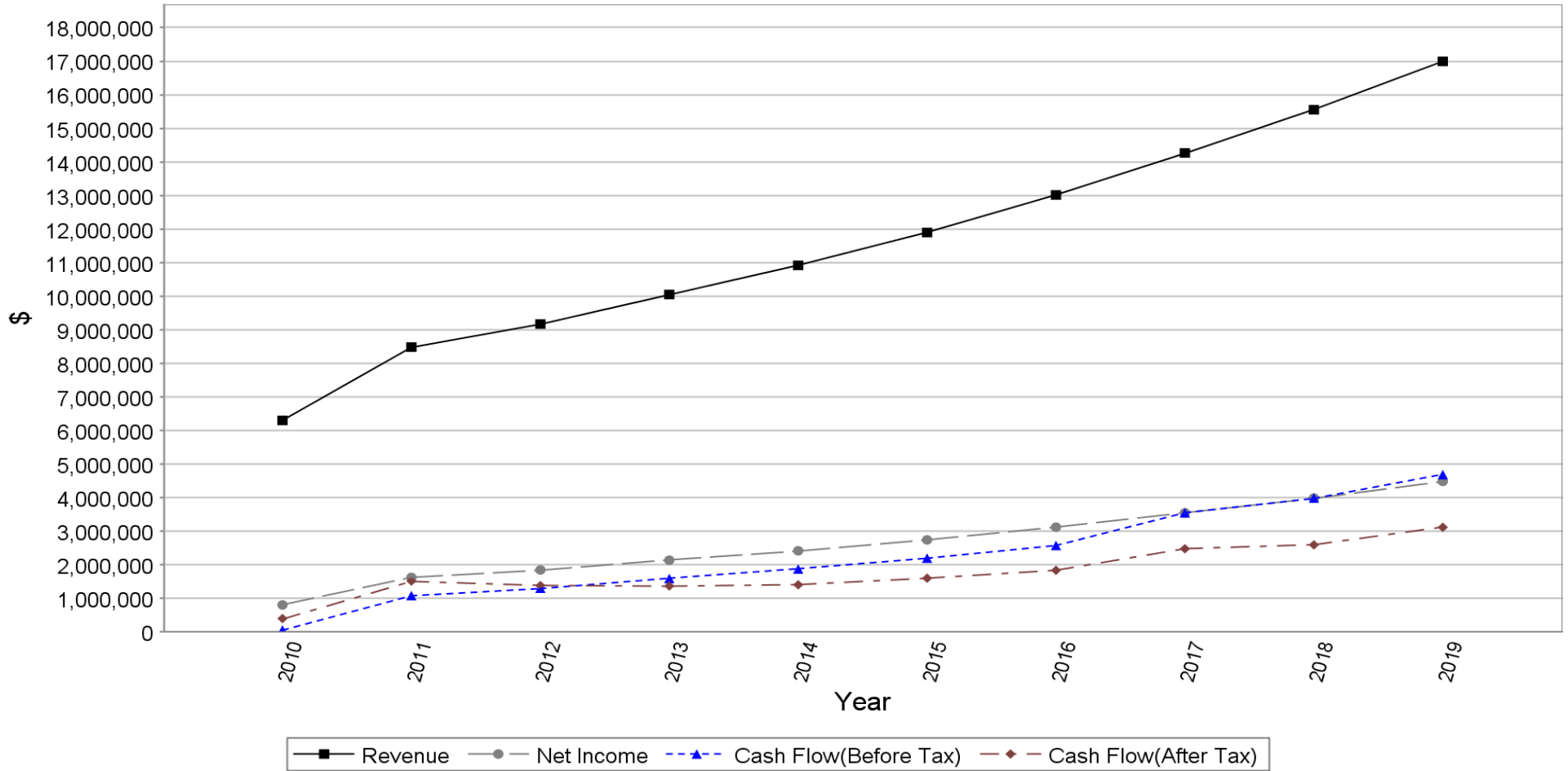


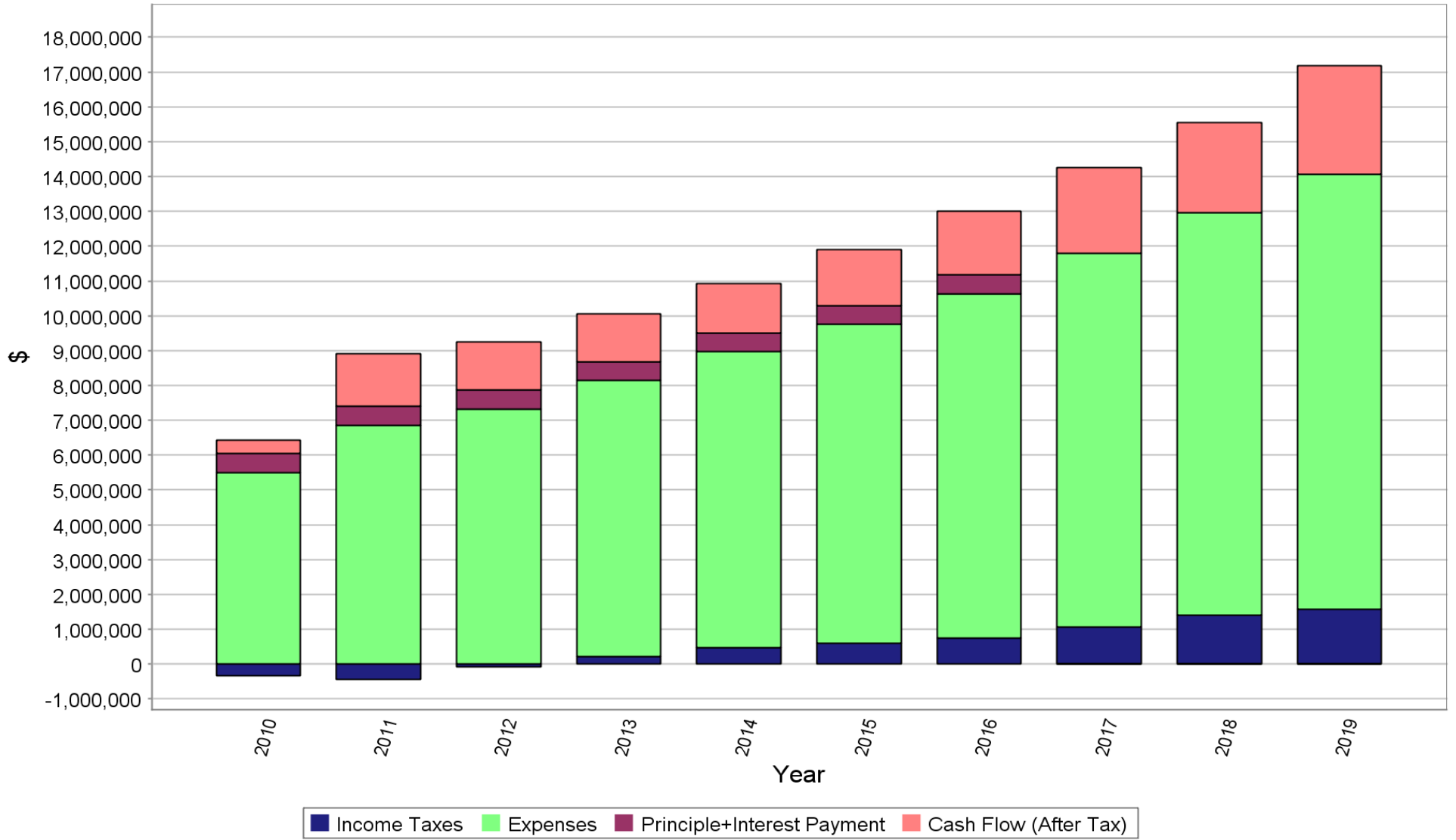


Operating Cash Flow Incl. Working Capital





Revenue Distribution





Graph. Present Value & Desired Return (Before Tax)

New Jersey \$11M Expansion
Increased production for Product's A & B

September 25, 2009

Investit Decisions

A1 Invest Rev & Exp Monthly Proj. Part A

